

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Information Services
101 Pleasant Street, Concord, NH 03301-3860
Telephone (603) 271-2778 Fax (603) 271-3875

STATE AVERAGE COST PER PUPIL AND TOTAL EXPENDITURES 2004-2005

	Elementary	Middle/Jr.High	High	Total
Part A - Expenditures				
Operating Expenses for Public Schools	\$883,231,182	\$345,881,230	\$544,843,599	\$1,773,956,011
Tuition (less interdistrict transfers)	17,687,076	12,185,791	80,638,866	110,511,733
Transportation	40,387,495	16,753,758	27,936,971	85,078,224
Elem and Secondary Current Expenses ¹	\$941,305,753	\$374,820,779	\$653,419,436	\$1,969,545,968
Capital Items (other than facilities reported below)				24,014,353
Bonds & Notes Interest				48,783,166
Total Recurring Elementary and Secondary Expenditures				\$2,042,343,487
Facility Construction & Acquisition				138,598,107
Total Expenditures for Elementary and Secondary Education				\$2,180,941,594
Current Expenditures Not Part of Public Elementary & Secondary				
Summer School	\$1,333,528	\$512,351	\$989,447	\$2,835,326
Non-public Programs				374,917
Adult Education				4,512,999
Community/Jr. College Ed. Program				116,839
Community Service				1,407,203
Allocation to Charter Schools/Other Agencies				825,456
Total Expenditures for 2004-2005 ²				\$2,191,014,334
Part B - Pupil Memberships				
Average daily membership in attendance ³	93,897.1	40,417.6	60,656.4	194,971.1
Part C - Cost Per Pupil				
Operating Expenses for Public Schools	\$9,406.37	\$8,557.69	\$8,982.46	\$9,098.56
Tuition (less interdistrict transfers)	188.37	301.50	1,329.44	566.81
Transportation	430.13	414.52	460.58	436.36
Elem and Secondary Current Expenses	\$10,024.87	\$9,273.71	\$10,772.48	\$10,101.73
Capital Items (other than facilities reported below)				\$123.17
Bonds & Notes Interest				250.21
Total Recurring Expenditures				\$10,475.11
Facility Construction & Acquisition				710.86
Total Expenditures for Elementary and Secondary Education				\$11,185.97
Current Expenditures Not Part of Public Elementary & Secondary				
Summer School	\$14.20	\$12.68	\$16.31	\$14.54
Non-public Programs				1.92
Adult Education				23.15
Community/Jr. College Ed. Program				0.60
Community Service				7.22
Allocation to Charter Schools/Other Agencies				4.23
Total Expenditures for 2004-2005				\$11,237.63

Footnotes

- Inter-district tuition payments have been deducted. Inter-district transportation payments of \$223,165 can not be attributed to a grade level and have not been deducted.
- Does not include Bond Principal repayment of: \$88,933,867
Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year.
- High school average daily membership (ADM) does not include ADM of 86.0 for students attending vocational programs out-of-state.
- State Average Cost per Pupil change since January 19, 2006 is due to changes in the ADM to Derry Cooperative, Exeter Regional Cooperative, Hopkinton, Litchfield and Pittsfield school districts.